

Village of Glendale Accomplishments 2007

- Established a 2007 budget within our 4% guideline
- General Fund income during 2007 was \$2,545,552 or 107% of budget
- General Fund expenditures during 2007 were \$2,905,666 or 95.9% of budget
- General Fund cash at end of 2007 was \$732,536
- Village Plan and Improvement Fund cash at end of 2007 was \$1,350,537
- Created special Fire and Police Gift Funds to handle gifts from residents
- Received a favorable State audit for the 2005-2006 fiscal years

- Resignation of Mayor Todd as Mayor and replacement by Joe Hubbard
- Election of Jenny Kilgore as Vice Mayor to replace Joe Hubbard
- Appointed Bill Aronstein (Clerk/Treasurer) to Council to replace Joe Hubbard
- Appointed Chuck Ehlers as Clerk/Treasurer to replace Bill Aronstein

- Operated the Glendale Fire Department for its first year under new leadership
- Became the first community to successfully complete a POD (Point of Dispensing) center assessment, assisted by the tutelage of the Hamilton County Health Dept
- Hired 11 new volunteer firefighters in 2007
- Promoted Kevin Hardwick to Fire Captain
- Promoted Eric Tungate to Fire Captain

- Obtained a new radar unit via a police grant
- Promoted Dave Warman as Police Chief replacing Matt Fruchey who retired
- Promoted Dave LeCompte to Police Lieutenant
- Hired Sheldon Rox as a new full-time police officer
- Replaced the roof on the Police Station and remodeled ½ of the interior
- Continued to support the zoning enforcement officer who contacted 65 residents and when needed assisted with required improvements
- Utilized the Code Red system extensively to notify residents of emergencies, projects and events

- Completed the rebuilding of the N. Troy Bridge (\$350K) funded by a \$257,000 grant
- Funded the repairs of defective sidewalks throughout the Village
- Installed sidewalk (ADA) ramps throughout the Village in conjunction with a \$77,000 Community Development grant

- Repaved the Village Square and coated 13 side streets under the 2007 Street Program.
 - Worked with Cincinnati Waterworks to install their new larger water main on Congress and Sharon, and received 2 new fire hydrants and \$74,500 to compensate for the resulting delay to the Village improvement street project
 - Began the process of restoring and increasing capacity of the East Waterworks well
 - Accepted an agreement for \$750,000 in 0% loans for 2007 and 2008 (\$1.5 Mill) to fund the design and upgrading of the Village water plant
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- Renewed appointments of Jack Howard to the GPHPC, Nancy Floyd and Hugh Garvin to the Zoning Board of Appeals, and Craig Simonson to the Park Board
 - Appointed Beth Sullebarger to complete the GPHPC term vacated by Jack Howard who resigned
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 - Established an Ad Hoc Quit Zone Committee to finalize recommendations to reduce horn noise
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- Hired David Meeks to be an Economic Development Consultant for the potential Erickson retirement community
 - Passed a development impact fee ordinance which established a \$1,750 per dwelling unit fee to offset development costs to the Village
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- Continued to support the HWB organization by providing a grant of \$4,000
 - Continued to support the GYS organization by providing a grant of \$4,500
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- Held the 2007 (third) annual Antique Car and Motorcycle Show in the Square, including a concert by the Cincinnati Civic Orchestra
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- Designated a Tree City USA for the 11th year in a row and received a bonus Tree City Growth Award
 - Donated 300 tree seedlings (Paw Paw and Buckeye) to celebrate Arbor Day
 - Planted 100 street trees throughout Glendale with a \$10,000 private grant
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- Shared the costs for a July 4th Fireworks event with the Glendale Lyceum.
 - Hosted the Chamber's Glendale Street Fair in the Village Square

- Held the Christmas Sing, the Frosty and Crystal wedding, along with providing support for the Glendale house tour and the new Ginger Bread contest in December.
- Increased our e-mail notice subscribers to 438 homes (formerly 358)
- Replaced the roof on the restrooms and play house at Summit Park
- Inventoried 112 additional historic homes in the district and 18 outside of the district
- Graham Raabe (Eagle Scout Project) completed landscaping around signs at all 7 entries to the Village
- Adopted a 5% video provider fee
- Featured the Fire Department and Service Department employees in the fall and winter newsletters
- Completed and accepted the St. Edmund's subdivision and obtained a one year bond/warranty.
- Passed a residential parking ordinance which upgraded the Village's regulations regarding the parking of RVs, boats, and automobiles in residential areas