GENERAL FUND	2005 APP	2005 EXP	2006 APP	2006 EXP	2007 APP	2007 EXP	2008 APP		
								%App/Exp	%App/App
POLICE	\$673,634	\$711,130	\$731,831	\$737,890	\$774,431	\$763,177	\$775,987	1.7%	0.2%
FIRE	\$154,425	\$124,629	\$125,000	\$119,539	\$146,921	\$164,793	\$149,626	-9.2%	1.8%
STREET LIGHTS	\$42,273	\$45,247	\$58,600	\$57,813	\$56,560	\$57,478	\$61,900	7.7%	9.4%
TRAFFIC SIGNS	\$7,479	\$7,161	\$7,862	\$7,385	\$8,100	\$8,798	\$9,000	2.3%	11.1%
COUNTY HEALTH	\$5,148	\$5,191	\$5,400	\$5,342	\$5,800	\$5,785	\$5,880	1.6%	1.4%
RECREATION	\$16,730	\$21,311	\$22,430	\$20,564	\$22,900	\$18,564	\$23,275	25.4%	1.6%
PARKS	\$13,874	\$14,171	\$14,994	\$14,979	\$16,875	\$15,182	\$15,772	3.9%	-6.5%
PLANNING/ZONING	\$5,952	\$5,920	\$2,500	\$1,084	\$10,050	\$10,050	\$2,000	-80.1%	-80.1%
STORM SEWERS	\$7,177	\$4,073	\$8,199	\$3,457	\$8,250	\$6,461	\$13,363	106.8%	62.0%
REFUSE	\$345,764	\$355,575	\$368,438	\$383,019	\$393,829	\$412,881	\$455,588	10.3%	15.7%
STREET MAINTENANCE	\$236,782	\$244,596	\$253,588	\$249,281	\$265,605	\$267,184	\$276,360	3.4%	4.0%
SIDEWALKS	\$693	\$693	\$700	\$278	\$700	\$116	\$700	503.4%	0.0%
MAYOR	\$144,997	\$143,436	\$156,656	\$158,399	\$167,861	\$169,703	\$173,838	2.4%	3.6%
MAYOR'S COURT	\$49,936	\$48,897	\$47,849	\$46,148	\$49,609	\$45,464	\$50,689	11.5%	2.2%
CLERKS	\$132,808	\$132,193	\$139,073	\$136,855	\$157,237	\$158,795	\$176,419	11.1%	12.2%
PUBLIC BUILDINGS	\$37,224	\$35,517	\$39,626	\$36,738	\$42,300	\$39,273	\$39,229	-0.1%	-7.3%
COUNTY AUDITOR	\$18,563	\$22,847	\$28,000	\$21,465	\$25,500	\$25,035	\$26,600	6.3%	4.3%
STATE EXAMINER FEE	\$13,200	\$13,200	\$3,000	\$5,133	\$15,500	\$15,500	\$500	-96.8%	-96.8%
TAX DELINQUENCY FEE	\$396	\$409	\$700	\$0	\$1,200	\$475	\$800	68.4%	-33.3%
ELECTION EXPENSE	\$3,960	\$889	\$4,000	\$1,733	\$3,500	\$1,168	\$2,500	114.0%	-28.6%
TOTAL EXPENDITURES	\$1,911,015	\$1,937,087	\$2,018,446	\$2,007,102	\$2,172,728	\$2,185,882	\$2,260,026	3.4%	4.0%
TRANSFERS:									
VPGI	\$129,961	\$129,960	\$27,000	\$26,908	\$506,625	\$506,625	\$98,546		
CAPF	\$113,050	\$113,050	\$100,400	\$83,010	\$307,000	\$300,000	\$155,400		
CNGY	\$38,500	\$37,583	\$39,857	\$14,000	\$42,625	\$34,500	\$45,000		
TOTAL TRANSFERS	\$281,511	\$280,593	\$167,257	\$123,918	\$856,250	\$841,125	\$298,946		
TOTAL GEN FUND +TRANSFERS	\$2,192,526	\$2,217,680	\$2,185,703	\$2,131,020	\$3,028,978	\$3,027,007	\$2,558,972		