Village of Glendale 2007 Capital Requests/VPGI Requests

Police:			
2	2- 2007 Ford Crown Victoria Police Cruisers	\$48,000	
3	3- Digital In-Car Video Camera Systems	\$22,000	
	Replace two Protective Ballistic Vests	\$ 1,200	
Total Po	1	,	\$71,200
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Fire:			
R	epairs to Bay floor	\$ 3.000	
T	urn Out Gear/Bunker Gear	\$ 28,000	
G	Bloves, Boots, Flashhoods	\$ 2,000	
R	eplace Rescue 45	\$ 25,000	
Total Fire:			\$58,000
Parks:			
A	erator System at St. Edmond's	\$ 29,000	
T	•		φ 20 000
Total Pa	rks:		\$ 29,000
Stroot M	aintenance:		
		\$27,000	
	Chipper	\$27,000	
3	mall Pick Up Truck	\$15,000	
Total Street Maintenance:			\$42,000
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Supercedes all previous reports 3/5/2007 Ord 2007-13

Village of Glendale 2007 Capital Requests/VPGI Requests

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Hydrant replacement (4)	\$16,000
Pick Up Truck	\$25,000
Pumps	\$ 5,000
110 Volt Truck Convertor	\$ 1,700
Air monitoring meter	\$ 595

Total Utility: \$45,295

Administration:

Portable Sound System	\$2,200
Carpet Village Office	\$5,000
Laser printer	\$2,500
Laptop/Projector	\$2,300
Fax machine	\$ 300

Total Administration: \$ 12,300

Total Capital Requests for 2007: \$257,795

VPGI Requests for 2007

Utility:

Lagoon Rehabilitation	\$20,000
Water Tower Inspection(In & Out)	\$ 6,000

Street Maintenance:

Street Program (Village match)	\$100,000
N. Troy Culvert	
(Village match money)	\$117,571

Public Buildings:

Interior Remodeling Fire Station	\$ 40,000
Replace roof at Police Department	\$ 35,000

Contingency by Ordinances: \$100,000

Total VPGI for 2007: \$418,571

Supercedes all previous reports 3/5/2007 Ord 2007-13