

Village of Glendale  
2006 VPGI Requests/Capital Requests

Police:

Replace three Protective Ballistic Vests	\$ 2,500	
(up to 50% of this expenditure may be recovered through federal grant funding)		

<b>Total Police:</b>		<b>\$2,500</b>
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Street Lights:

Street Light Globes (20)	\$ 2,600	
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<b>Total Street Lights:</b>		<b>\$ 2,600</b>
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Recreation:

Soccer Goals	\$ 3,000	
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<b>Total Recreation:</b>		<b>\$ 3,000</b>
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Refuse:

Tub Grinding	\$ 5,000	
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Blacktop recycle center	\$ 6,000	
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Replace 2-way radios (5)	\$ 4,500	
(current radios are 15 years old)		

<b>Total Refuse:</b>		<b>\$15,500</b>
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Street Maintenance:

Backhoe	\$25,000	
(Procter Fund will match Village expenditure)		

Paint Machine	\$ 8,500	
(current machine purchased in 1982 – 24 years old)		

<b>Total Street Maintenance:</b>		<b>\$33,500</b>
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Utility

Hydrant replacement (4) \$16,000

**Total Utility: \$16,000**

Administration:

Laser printer \$2,000

Pin-fed printer \$1,500

Office chairs (4) \$ 500

Fax machine \$ 300

**Total Administration: \$ 4,300**

Public Buildings:

Maintenance garage roof  
(528 E. Sharon Ave) \$10,000

Carpet Council Chambers \$ 2,000

Paint outside trim of Town Hall \$ 6,000

Roof repairs to Town Hall \$ 5,000

**Total Public Buildings: \$23,000**

**Total Capital Requests for 2006: \$100,400**

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**Utility:**

Lagoon rehabilitation \$20,000

**Total Utility:** \$20,000

**Sidewalks:**

2006 Sidewalk replacement program \$ 46,000  
Greenville Avenue \$ 30,000

**Total Sidewalks:** \$ 76,000

Street Maintenance:

N. Troy Culvert  
(Village match money) \$117,571

**Total Street Maintenance:** \$117,571

**VPGI Requests for 2006** \$213,571

**Contingency by Ordinances:** \$100,000

**Total VPGI for 2006:** \$313,571