

**Village of Glendale
2007 General Fund Revenue**

101 - GENERAL FUND REVENUES	2004 BUDGET	2004 REVENUE	2005 BUDGET	2005 REVENUE	2006 BUDGET	2006 REVENUE	2007 BUDGET
1110 - GEN PROP TAX	\$1,249,601	\$1,249,956	\$1,457,569	\$1,541,074	\$1,559,806	\$1,577,925	\$1,751,696
1120 - TANGIBLE PERS PROP	\$16,356	\$20,341	\$22,510	\$15,456	\$12,915	\$28,519	\$5,550
1210- SALES TAX & FINAN INSTIT	\$63,917	\$57,238	\$60,331	\$58,956	\$58,498	\$55,071	\$64,649
1220 - INHERITANCE TAX	\$0	\$129,961	\$0	\$26,908	\$0	\$506,625	\$0
1230 - CIGARETTE TAX	\$100	\$0	\$100	\$0	\$0		
1250 - LIQUOR & BEER PERMITS	\$6,200	\$5,134	\$6,250	\$8,355	\$5,000	\$6,163	\$5,000
1270 - L.G.F. REVENUE ASSIST	\$9,300	\$7,786	\$8,005	\$7,819	\$7,820	\$7,286	\$8,489
1280 - PROP TAX ALLOC(UTILITY)	\$47,918	\$47,634	\$53,255	\$55,699	\$55,697	\$50,680	\$45,946
1281 - PUPP ELEC/GAS REIMBURS	\$14,550	\$14,544	\$14,550	\$14,544	\$14,550	\$14,544	\$16,246
1285 - ROLLBACK/HOMESTEAD	\$176,769	\$173,094	\$212,231	\$206,568	\$210,000	\$203,983	\$260,095
1490 - GRANTS AND AIDS	\$0	\$0	\$0	\$1,350	\$0		
1590 - TOWN HALL RENTAL	\$1,550	\$590	\$1,550	\$2,030	\$1,550	\$3,265	\$5,000
1591 - OVERNITE TRUCK RENTAL	\$3,550	\$1,625	\$3,000	\$1,125	\$3,000	\$2,225	\$2,000
1612 - COURT FINES	\$75,000	\$49,222	\$70,000	\$44,088	\$52,000	\$43,736	\$45,000
1615 - LOCAL COURT COSTS	\$20,000	\$14,620	\$18,000	\$11,360	\$18,000	\$13,040	\$13,000
1629 - GARAGE SALE PERMITS	\$700	\$370	\$500	\$310	\$500	\$330	\$350
1699 - OTHER FEES, FINES, PERM	\$300	\$0	\$0		\$0		
1810 - SALE OF FIXED ASSETS		\$4,545	\$0		\$0		
1820 - INTEREST INCOME	\$75,000	\$31,914	\$50,000	\$74,834	\$75,000	\$134,869	\$100,000
1828 - MISC RECEIPTS	\$15,000	\$12,928	\$15,000	\$13,302	\$10,000	\$42,424	\$13,000
1840 - WARNER 2% FRANCHISE FE	\$26,000	\$27,007	\$28,000	\$29,956	\$30,000	\$29,855	\$30,200
1841 - SALE OF ZON & ORD BKS	\$100	\$205	\$250	\$25	\$250		\$100
1844 - REFUNDS	\$1,000	\$1,373	\$0	\$31,638	\$0	\$4,420	
1911 - TRANSFERS		\$6,354		\$13,840	\$0		
TOTAL GENERAL FUND REVENUES	\$1,802,911	\$1,856,441	\$2,021,101	\$2,159,237	\$2,114,586	\$2,724,960	\$2,366,321